

Rocks Village Memorial Association

2016

Year in Review

September 18, 2016

Goals for 2016 Status Sept 2016

- Confirmed:



Clarification of Board Member Assignments



Festival of Trees money (2014)

- Signs on HTH
 - Protector #3
 - Built in c1840 sign
- Railings for HTH entrance



Attorney General Requirements

- File Public Charity, 990EX, e-postcard



HTH & Toll House Electricity upgrades



Plant trees

- Donations from: Roger's Spring Hill, City of Haverhill, Pam Gustafson



Webpage live



Walking Tour with Historic New England

- To be discussed:

- Painting HTH
- Repair HTH window sills
- Director's Insurance



Christmas Tree for Festival of Trees



Second round knotweed

- Fundraising



Bank Letter



Grants



Complete



In progress

Delayed



Hand Tub House

- Electrical Complete
 - Electrical service upgraded in HTH
 - Knob and tube removed
 - New lighting in basement and first floor
- Lawn Mowing/Watering
 - Thanks Fred, Hazen, Kevin, Dave, Michael, Christine

Toll House

- Home Depot donating materials to complete interior.
- Villagers to do work (targeting fall 2016)
- Electrical once interior is complete, ceiling light and heater will be installed.





Community Contributions

- Emmaus Spring Food-a-Thon
- Emmaus Cycle for Shelter

HTH Park

- Clean up day June
- Home Depot bushes/trees
- Home Depot Picnic Table repaint
- Trees and Stones from City
- Landscaping
- Watering
- Hemlocks
- Donations for trees from villagers
- Wood Chips from neighbor for under picnic table
- Home Depot Fall Rake, Soil, and Grass Planting
- Bob Welch Memorial Garden Maintained



Web Page

- Live and 'kickin

Rocks Village in Haverhill, Massachusetts

Home Events [Rocks Village Memorial Association](#) Hand Tub House Toll House Bridge Rocks Village Maps

Rocks Village Historic District Historic Houses Families Rocks Village Industry Links Resources Donations

In the News

Rocks Village Memorial Association

The Rocks Village Memorial Association (RVMA), established in 1908, is a non-profit organization dedicated to improving the quality of life in Haverhill by fostering a community in Rocks Village through events, education, and historic preservation of the local fire/meeting house.

We invite friends and neighbors from near and far to join us in our meetings, pot-lucks, gardens, and community service.

[2105 year in review and 2016 goals](#)

The committee:
Cindy Daukewicz: President
Lydia Harris: Vice President
Christine Kwitchoff: Treasurer
Heather McMann: Clerk

[RVMA bylaws 16sep2010](#)

[RVMA Fund Allocation Request](#)

Historic Houses

- 14 Colbys Lane
- 22 Wharf Lane: Joseph Silloway Tavern
- 23 East Main Street: Moses Jaques
- 28 East Main Street
- 28 River Road
- 34 Wharf Lane
- 35 River Road: Gideon Challis House
- 37 Wharf Lane
- 59 Wharf Lane
- Carr – John R. Estabrook House: 20 River Road
- Daniel Chase House: 47 East Main Street
- David Chase House: Colbys Lane
- Deacon Phineas Nichols House: 21 River Road
- Elliott Shoe Factory
- Elliott-Moody House 34 East Broadway
- Store: 49 East Main Street
- George Jaques: 21 East Main Street ??



Legal

- State Registration & Annual Reports FY12 – FY15-
complete
 - Attorney General’s Form PC Public Charity
 - Secretary of State’s Annual Report
- Federal
 - IRS Form 990-EZ
- Insurance for Directors – In Process
- Established Yearly Budget - complete

History/Education

- Walking Tour I complete: \$185.00
- Walking Tour II: planned for Oct 15th



Activities

- Memorial Day Brunch





Fundraising FY 2016

- Total FY 2016 : \$11,561.15
 - FOT: \$4960.50
 - 10 for 10: 150.00
 - 2015 Yard Sale: \$65.00
 - June Yard Sale: \$2219.65
 - June Yard Sale Donations: \$56.00
 - Haverhill Bank: \$250.00
 - Maple Tree Fund: \$100.00
 - Donations: \$3,575.00
 - Walking Tour: \$185.00
- Applied for Historic New England Grant (\$1000)
 - Did not receive



Project Spend FY 2016

- Total FY 2016 : \$8,525.45
 - HTH Trim/stairs/windows: \$4,960.50
 - Knotweed Eradication: 150.00
 - Web Site Domain Transfer: 14.95
 - Maple Tree Purchase: \$100.00
 - Electricity upgrade: \$3,300.00

Treasurer's Report

Checking Account	03/06/16	05/15/16	08/12/16	09/18/16
Beginning Balance	\$7,258.32	\$5,336.11	\$5,525.91	\$4,863.66
Expenses Since Last Report	\$2,192.21	\$130.20	\$3,542.90	\$120.67
Revenue since last Report	\$270.00	\$320.00	\$2,880.65	\$335.00
Ending Balance	\$5,336.11	\$5,525.91	\$4,863.66	\$5077.99

Emergency Grant	03/06/16	05/15/16	08/12/16	09/18/16
Beginning Balance	\$11,172.00	\$11,172.00	\$11,647.00	\$8,347.00
Credits since last Report	\$0.00	\$0.00	\$3,300.00	\$0.00
Ending Balance	\$11,172.00	\$11,172.00	\$8,347.00	\$8347.00

Budget: FY 2016

Item	Budget	Actual
Bob Welch Memorial Garden/ HTH Park	\$100.00	\$18.87
Electricity	\$100.00	\$113.59
Batteries for Christmas lights	\$0.00	\$57.26
HTH Mowing	\$90.00	\$200.00*
Mailings	\$30.00	
Promotional Materials	\$60.00	0.00*
Copying/Ink/Paper	\$90.00	
Yard Sale Expenses	\$25.00	
Web Page	\$155.00	\$0.00*
Director's Insurance	\$500.00	
Taxes - filing	\$145.00	\$2,100
Total	\$1,295.00	

Action: Set budget
for FY 2017

* Donated by RVMA member



Fundraising FY 2017

- Second ½ of 2016:
 - Oct Yard Sale: \$2,437.55
 - Oct Yard Sale Donations: \$ included in above
 - Banks & Corporations: \$
 - Villager Donations: \$
 - Walking Tour: \$150.00
- Kick Starter????: \$

- Grants to be applied for:
 - Essex Heritage Grant (\$1,500) (January)
 - Festival of Trees (\$10,000) – December 30, 2016

2016 Fall Activities- Planned

- Home Depot Hand Tub House Park: Sept 29th (delayed)
- Window Restoration: (\$8,200: propose: \$4,100 FOT, \$4,100 RV account)
- Interior of Toll House: Insulation begun
- Electricity in Toll House
- Festival of Trees Tree
 - Ornaments
 - Bridge Model from Whittier Tech from float in 2010.
 - Installation: Nov 11th
- Corporate Appeal Letter

Potential Goals for 2017

- Plastering and painting interior of HTH
 - Quotes
 - Apply for Grants (FOT and Emergency Grant)
- “Protector no. 3” and year sign for HTH made and installed: \$400 (FOT money)
- Railings for HTH (FOT money)
- Interior of Toll House (if not already completed)
- Electricity in Toll House (if not already completed)
- Hand Tub House Park: Continue Landscaping
- Walking Tours
- Continue Web Page Content
- Fire Fighter History Night
- Initiate Museum in Toll House
- Trails and Sails event in September
- Painting HTH Exterior: \$6,400 (need to raise money)
- Little Free Library



Calendar for 2016/2017

- RVMA Annual Meeting – Sept 18th
- Fall Feast, Walking tour, clean up, Yard Sale II – October 15th
- RVMA meeting – Nov 20th
- Progressive Dinner – December 31st
- January Mtg
- March Mtg
- May Mtg
- Memorial Day Brunch
- Emmaus Cycle for Shelter
- Walking Tour
- Sept Annual Mtg
- Fall Feast
- Nov Mtg
- Progressive Dinner – December 31st



Projects Seeking Funding

- Plastering and painting interior of HTH
- “Protector no. 3” and year sign for HTH made and installed: \$400
- Railings for Hand Tub House
- Interior of Toll House
- Electricity in Toll House
- Hand Tub House Park: Trees
- Painting HTH Exterior: \$6,400
- Weathervane for Hand Tub House
- Signs “Entering Rocks Village Historic District”
- Historic Documentation Preservation