Rocks Village Memorial Association

2016 Goals

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Goal/Deliverable** | **Orig Date** | **New Date** |  | **Funding** | **Reason for Change** | **Comments** |
| *Clarification of Board Member Assignments* | 1/17/16 | 3/6/15  Complete | star_green | N/A | Additional discussion needed | Responsibility assignment matrix completed. |
| *Railings for HTH entrance* |  |  | star_yellow | *(Festival of Trees money (2014)* |  | Need a contactor  Material in HTH |
| *Attorney General Requirements*  *File Public Charity, 990EX, e-postcard* | Yearly | 2/15/16  Complete for 2016 | star_green | $2,100  from bank account |  |  |
| *Signs on HTH—*  *Protector #3 and “Built in c1840” HTH sign* | 2015 | 2016 | star_yellow | *(Festival of Trees money (2014)* | Specification changes due to Protector vs. LV Spaulding | Agreement on design is needed. |
| *HTH & Toll House*  *Electricity upgrades* |  | 5/5/16 | star_green | 3/6/16: Approved from Bank account |  | Timer for outside of Toll House open topic. |
| *Plant trees in HTH Park*  *Donations from: Roger’s Spring Hill, City of Haverhill, Pam Gustafson* | 4/21/16 |  | star_green | Donations | Trees from City | Clean ups on 4/9 and 4/21.  Hemlocks, River Birch, Pussy Willow planted 5/1/16 |
| *Webpage live —* | 12/29/15 | Complete | star_green | Approved in budget. |  | Details on historical components ongoing |
| *Walking Tour with Historic New England* | June 11, 2016 |  | star_green | Income: ½ of ticket sales |  | Run Through planned for May 10th at 4:30. |
| *Enhancing Partnerships* | Ongoing |  | star_green |  |  | Team Haverhill, Masons, HNE, FOT, Emmaus House |
| *Painting HTH* | Open due to funding |  |  | Requesting paint donated by Benjamin Moore |  | Requested quote for painting only.  Also quote on repairs from Darren’s brother. |
| *Repairing HTH window sills/glazing* | Open due to funding |  |  | Inquiry to FOT |  |  |
| *Obtaining Director’s Insurance* | Jan | June | star_yellow | ~ $500. Do we have it now? |  | Quote clarification in process??? |
| *Tree/wreath donation for Festival of Trees* | Sept |  | star_green | $50.00 approved on 3/6/16 |  | Dates for craft day/night to be organized. Tree needed. Many craft supplies available from villagers. |
| *Second Round Knotweed Eradication* | Ongoing |  |  |  |  |  |
| *Fundraising -Bank Requests* | 3/6/16 |  | star_yellow |  |  | Delayed due to Attorney General Requirements |
| *Grants: Historic New England* | Application available in June |  |  |  |  |  |
| *Grants: Essex Heritage* | Unclear deadline |  |  |  |  |  |
| *Memorial Day Brunch* | 5/30/16 |  |  |  |  | Tables to be set up after electrical update |
| *Yard Sale* | 6/11/16 |  |  |  |  | Email to request items to Village.  Organization and set up on June 10th. |
| *Fall Feast* | 10/15/16 |  |  |  |  |  |
| *Progressive Dinner* | 12/31/16 |  |  |  |  |  |

Date: May 6, 2016

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