

Rocks Village Memorial Association

FY: 2020/2021, 2021/2022

Year in Review

April 2022

Completed Projects 2020 and 2021

Item	Date	Cost	Funding Source
Weathervane Install	November 2021	~\$1,200	Andrew Gage-Nichols donation
Settee reupholster and plaques	Fall 2019/2020	\$14,455.30	Donations and FOT grant
Repaired sign at Water Trough		~\$250	



Other Accomplishments/Funding 20/21

- Virtual Camp: Bridge Making (in conjunction with Cultural Treasures) April 2020
- Puzzle Sales (in conjunction with Cultural Treasures) Q4 2020: \$278 profit.
- Yard Sale (Sept & October 2021): Over \$9000
- AmazonSmile Donations 2021/2022: \$14.42 – Sept 21, \$9.97 – Dec 21, \$16.34 – March 22
- Donations: \$4,000 slotted for “endowment fund”
- Methuen Festival of Trees grant for front and side doors

Proposed HTH Projects 2022/2023

Item	Date	Cost	Funding Source
Electrical upgrades to second floor	Q2/Q3 2022	~\$5,000 Updated quote in process	Bank account – allocated in budget
Plaster Ceiling Repair	Q2 2022	\$0.00	Valliant Plastering
Front/side Door and Threshold Repair	Q2/Q3 2022	~ \$7000 Updated quote in process	FOT grant and funds allocated out of budget
Sutherland Family Exhibition Board	Q2 2022	~\$300.	Donation by Bob Sutherland
Plaque for weathervane – donator information	Q2 2022	~\$100	Donation from Andrew Gage-Nichols

Proposed HTH Events 2022/2023

Item	Date	Cost	Funding Source
Quilt Class	May 3 – June 28	\$450.00	Self funded. Minimum of 5 people to cover costs
Art Show with art workshops - potential	Fall 2022	TBD	TBD
Trails and Sails	Fall 2022	0.00	
Wreath Making	Q4 2022		Self funding
Opening HTH and Toll House Museum as can be scheduled	Ongoing	0.00	

Open Projects

Item	Date	Cost	Funding Source
Left Side foundation on HTH			
Historic Documentation Preservation			
Hand Tub House grounds continued landscaping			
Toll House Exterior Painting			
Cupola Hatch Door Repair			
Stonewall for Memorial Garden			